

		Base Model		Analysis of changes			OPTION 1			OPTION 2			OPTION 1			OPTION 2	
		2019/20 Budget	2020/21 Budget (as-is model), updated with estimated settlement data				65% NFF Factor Rates			85% NFF Factor Rates			65% NFF Factor Rates with 0.5% HNB Top-Slice			85% NFF Factor Rates with 0.5% HNB Top-Slice	
School	Phase	Budget	Current Model 65% NFF -1.5% MFG 1.1.32	Funding Adjustment on pupil changes (F x J)	Funding increases not related to changes in pupils (G x I)	Illustrative budget change against 2019.20 (H - E)	65% NFF +0.5% MFG	Variance to 2020.21 Base Model (N-H)	Variance to 2019/20 Actual Budget (N - E)	85% NFF +0.5% MFG	Variance to 2020.21 Base Model (Q-H)	Variance to 2019/20 Actual Budget (Q - E)	65% NFF +0.5% MFG	Variance (T - N)	Variance to 2019/20 Actual Budget (U - P)	85% NFF +0.5% MFG	Variance (W - Q)
Grove Academy	All-through	£2,544,428	£2,775,098	£160,347	£75,458	£230,670	£2,927,229	£152,131	£382,801	£2,908,242	£133,144	£363,815	£2,911,171	£-16,058	£366,743	£2,894,445	£-13,798
Castlevew Primary School	Primary	£1,892,698	£1,831,031	£-129,111	£63,002	£-61,666	£1,762,261	£-68,771	£-130,437	£1,765,664	£-65,367	£-127,033	£1,762,261	£0	£-130,437	£1,762,261	£-3,404
Cippenham Infant School	Primary	£1,117,039	£1,150,259	£8,584	£24,914	£33,220	£1,144,069	£-6,190	£27,030	£1,151,463	£1,204	£34,424	£1,137,210	£-6,860	£20,171	£1,144,765	£-6,698
Cippenham Primary School	Primary	£3,274,326	£3,389,968	£41,091	£75,467	£115,643	£3,318,481	£-71,487	£44,156	£3,324,710	£-65,258	£50,384	£3,297,444	£-21,038	£23,118	£3,304,167	£-20,543
Claycots School	Primary	£6,615,822	£6,713,205	£-4,399	£102,182	£97,383	£6,779,856	£66,651	£164,033	£6,745,795	£32,590	£129,972	£6,740,764	£-39,092	£124,942	£6,707,623	£-38,172
Colnbrook Church of England Primary School	Primary	£950,738	£985,767	£15,166	£20,174	£35,029	£985,509	£-257	£34,771	£982,236	£-3,530	£31,499	£980,537	£-4,973	£29,799	£977,381	£-4,856
Foxborough Primary School	Primary	£1,276,972	£1,143,407	£-178,968	£39,258	£-133,565	£1,170,599	£27,192	£-106,373	£1,158,091	£14,684	£-118,881	£1,164,734	£-5,865	£-112,238	£1,152,364	£-5,727
Holy Family Catholic Primary School	Primary	£1,718,968	£1,784,679	£16,876	£49,418	£65,711	£1,731,473	£-53,206	£12,506	£1,736,813	£-47,866	£17,846	£1,720,661	£-10,812	£1,694	£1,726,256	£-10,558
Iqra Slough Islamic Primary School	Primary	£2,553,173	£2,645,452	£33,862	£59,175	£92,279	£2,646,332	£879	£93,158	£2,643,702	£-1,750	£90,529	£2,630,394	£-15,938	£77,221	£2,628,140	£-15,563
James Elliman Academy	Primary	£2,871,615	£3,083,614	£148,455	£66,759	£211,999	£3,155,905	£72,289	£284,288	£3,144,077	£60,463	£272,463	£3,137,364	£-18,539	£265,750	£3,125,975	£-18,102
Khalsa Primary School	Primary	£1,751,151	£1,785,093	£-24,793	£57,931	£33,943	£1,784,792	£-301	£33,642	£1,791,912	£6,819	£40,762	£1,773,776	£-11,016	£22,626	£1,781,156	£-10,757
Langley Hall Primary Academy	Primary	£3,006,128	£3,031,633	£-37,428	£62,165	£25,505	£2,996,474	£-35,159	£-9,654	£3,001,149	£-30,484	£-4,979	£2,977,885	£-18,590	£-28,243	£2,982,997	£-18,152
Lynch Hill School Primary Academy	Primary	£3,525,619	£3,602,738	£-4,330	£81,352	£77,119	£3,532,656	£-70,082	£7,037	£3,523,638	£-79,100	£-1,981	£3,511,440	£-21,216	£-14,179	£3,502,921	£-20,717
Marish Primary School	Primary	£2,914,745	£3,050,597	£71,334	£66,062	£135,852	£3,052,548	£1,951	£137,803	£3,056,044	£5,447	£141,299	£3,034,009	£-18,539	£119,264	£3,037,942	£-18,102
Montem Academy	Primary	£3,769,861	£3,757,339	£4,511	£-17,095	£-12,523	£3,830,950	£73,611	£61,089	£3,830,914	£73,576	£61,053	£3,830,950	£0	£61,089	£3,830,914	£0
Our Lady of Peace Catholic Primary and Nursery School	Primary	£2,461,481	£2,448,685	£-117,851	£100,410	£-12,796	£2,381,509	£-67,176	£-79,972	£2,392,600	£-56,085	£-68,881	£2,367,178	£-14,331	£-94,303	£2,378,607	£-13,994
Parlaunt Park Primary Academy	Primary	£2,324,309	£2,174,030	£-216,960	£60,754	£-150,279	£2,170,225	£-3,805	£-154,083	£2,165,180	£-8,849	£-159,128	£2,157,679	£-12,546	£-166,629	£2,152,930	£-12,251
Penn Wood Primary and Nursery School	Primary	£3,206,735	£3,299,464	£25,420	£68,145	£92,799	£3,364,633	£65,170	£157,898	£3,368,552	£69,089	£161,817	£3,348,007	£-16,626	£141,272	£3,352,317	£-16,235
Phoenix Infant Academy	Primary	£1,328,035	£1,338,899	£-21,877	£32,320	£10,863	£1,424,425	£85,527	£96,390	£1,427,836	£88,938	£99,801	£1,416,597	£-7,829	£88,562	£1,420,192	£-7,644
Pippins School	Primary	£774,133	£785,350	£-23,235	£33,462	£11,217	£777,647	£-7,702	£3,514	£780,904	£-4,446	£6,771	£773,338	£-4,310	£-795	£776,696	£-4,208
Priory School	Primary	£3,268,561	£2,971,391	£-386,064	£78,672	£-297,170	£2,915,840	£-55,551	£-352,721	£2,918,412	£-52,980	£-350,150	£2,898,372	£-17,468	£-370,189	£2,901,355	£-17,057
Ryvers School	Primary	£2,573,422	£2,644,330	£0	£71,019	£70,908	£2,606,271	£-38,059	£32,849	£2,614,043	£-30,287	£40,621	£2,590,002	£-16,269	£16,580	£2,598,157	£-15,886
St Anthony's Catholic Primary School	Primary	£2,299,932	£2,383,300	£17,687	£66,295	£83,368	£2,362,452	£-20,848	£62,520	£2,369,008	£-14,293	£69,075	£2,348,682	£-13,770	£48,750	£2,355,562	£-13,446
St Ethelbert's Catholic Primary School	Primary	£1,743,963	£1,810,751	£22,136	£45,204	£66,787	£1,800,520	£-10,231	£56,556	£1,800,339	£-10,412	£56,375	£1,790,090	£-10,430	£46,127	£1,790,155	£-10,184
St Mary's Church of England Primary School	Primary	£2,551,376	£2,773,873	£193,731	£30,975	£222,497	£2,847,561	£73,688	£296,185	£2,824,539	£50,666	£273,163	£2,831,470	£-16,091	£280,095	£2,808,827	£-15,712
The Godolphin Junior Academy	Primary	£2,060,609	£2,080,541	£-31,868	£51,019	£19,932	£2,070,859	£-9,682	£10,251	£2,074,438	£-6,103	£13,829	£2,059,206	£-11,654	£-1,403	£2,063,059	£-11,379
The Langley Academy Primary	Primary	£1,627,436	£2,053,020	£407,817	£22,170	£425,584	£2,014,447	£-38,573	£387,011	£2,017,631	£-35,389	£390,195	£2,001,610	£-12,837	£374,174	£2,005,096	£-12,535
Western House Academy	Primary	£2,552,889	£2,604,366	£-8,442	£59,726	£51,478	£2,567,839	£-36,528	£14,950	£2,575,761	£-28,606	£22,872	£2,552,105	£-15,734	£-784	£2,560,397	£-15,363
Wexham Court Primary School	Primary	£2,643,106	£2,689,106	£-17,490	£63,079	£45,999	£2,698,245	£9,139	£55,139	£2,693,130	£4,024	£50,024	£2,682,562	£-15,683	£39,456	£2,677,816	£-15,314
Willow Primary School	Primary	£1,833,515	£1,932,054	£60,784	£39,244	£98,539	£1,954,475	£22,421	£120,960	£1,952,382	£20,327	£118,866	£1,943,051	£-11,424	£109,536	£1,941,226	£-11,155
Baylis Court School	Secondary	£4,403,191	£4,585,305	£74,511	£109,380	£182,114	£4,599,351	£14,047	£196,161	£4,598,698	£13,393	£195,507	£4,570,714	£-28,638	£167,523	£4,572,749	£-25,949
Beechwood School	Secondary	£4,795,065	£4,968,460	£55,052	£119,669	£173,395	£4,962,591	£-5,869	£167,526	£4,917,790	£-50,671	£122,724	£4,936,810	£-25,781	£141,745	£4,894,505	£-23,285
Ditton Park Academy	Secondary	£4,666,139	£5,081,786	£311,130	£111,334	£415,647	£5,059,947	£-21,839	£393,809	£5,051,885	£-29,901	£385,746	£5,028,578	£-31,369	£362,440	£5,023,701	£-28,184
Eden Girls' School, Slough	Secondary	£3,037,380	£3,423,962	£412,310	£-29,251	£386,581	£3,443,815	£19,854	£406,435	£3,432,514	£8,553	£395,134	£3,423,590	£-20,225	£386,210	£3,414,525	£-17,990
Herschel Grammar School	Secondary	£3,475,500	£3,712,216	£144,766	£95,682	£236,717	£3,667,017	£-45,199	£191,518	£3,700,060	£-12,157	£224,560	£3,641,769	£-25,249	£166,269	£3,677,714	£-22,346
Langley Grammar School	Secondary	£4,064,954	£4,344,166	£173,156	£110,460	£279,213	£4,311,811	£-32,356	£246,857	£4,337,391	£-6,775	£272,438	£4,311,811	£0	£246,857	£4,311,811	£-25,581
Lynch Hill Enterprise Academy	Secondary	£3,175,866	£3,848,998	£667,561	£6,741	£673,132	£3,899,367	£50,368	£723,501	£3,861,458	£12,459	£685,592	£3,877,591	£-21,776	£701,725	£3,843,059	£-18,399
Slough & Eton C of E Business & Enterprise College	Secondary	£5,704,784	£5,717,505	£12,950	£-230	£12,721	£5,830,566	£113,061	£125,781	£5,830,568	£113,063	£125,784	£5,830,566	£0	£125,781	£5,830,568	£0
St Bernard's Catholic Grammar School	Secondary	£3,012,269	£3,259,344	£97,524	£154,164	£247,075	£3,207,368	£-51,976	£195,099	£3,240,810	£-18,534	£228,541	£3,200,001	£-7,367	£187,732	£3,220,321	£-20,489
St Joseph's Catholic High School	Secondary	£4,185,289	£4,525,261	£214,414	£131,803	£339,972	£4,483,753	£-41,508	£298,464	£4,488,662	£-36,599	£303,373	£4,455,493	£-28,260	£270,205	£4,463,584	£-25,079
The Langley Academy	Secondary	£5,037,183	£5,218,459	£40,498	£141,879	£181,276	£5,199,290	£-19,169	£162,106	£5,203,038	£-15,421	£165,855	£5,167,000	£-32,290	£129,816	£5,173,779	£-29,259
The Westgate School	Secondary	£5,077,323	£5,214,883	£0	£137,559	£137,559	£5,165,099	£-49,784	£87,776	£5,182,885	£-31,998	£105,562	£5,132,700	£-32,399	£55,377	£5,153,988	£-28,898
Upton Court Grammar School	Secondary	£3,880,000	£4,088,306	£99,079	£111,940	£208,306	£4,026,318	£-61,988	£146,318	£4,048,780	£-39,525	£168,781	£3,998,617	£-27,701	£118,618	£4,024,108	£-24,672
Wexham School	Secondary	£4,168,031	£4,076,437	£-105,198	£13,262	£-91,594	£4,152,486	£76,049	£-15,545	£4,152,313	£75,877	£-15,717	£4,152,486	£0	£-15,545	£4,152,313	£0
Pass Through Growth Fund		131,715,758	136,784,128			£5,068,370	£136,784,861		£600,000	£136,786,060		£600,000	£136,098,277		£600,000	£136,098,423	
Subtotals		£132,515,758	£137,384,128	£2,222,733	£2,863,109	£5,068,370	£137,384,861	£733	£5,069,103	£137,386,060	£1,932	£5,070,301	£136,698,277	£-686,585	£4,382,518	£136,698,423	£-687,636